Report on the Use of the Student Activities Support Grant <u>2022-2023</u> School Year

I. Financial Overview

А	Allocation in the Current School Year:	\$26,650.00		
В	Expenditure in the Current School Year:	\$26,651.33		
С	Unspent Amount to be Returned to the EDB (A – B):	-\$1.33		

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount	
Comprehensive Social Security Assistance	2	\$4,296.00	
Full-grant under the School Textbook Assistance Scheme	33	\$18,475.33	
Meeting the school-based financially needy criteria	3	\$3,880.00 (capped at 25% of the total allocation for the school year)	
Total	38	5/0 051 33	(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	<u>Person-times¹ of</u> student beneficiaries	(\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>Career-related</u> Experiences	
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them										
1	Visual Arts Class: To enrish students' learning experience in VA	Arts (Visual Arts)	11	\$17,013.33			~			
2	Bakery Class	Cross-Disciplinary	1	\$696.00					✓	
3										
4										

	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)		f Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences	
5										
(Please insert rows above if the space provided is insufficient.)										
	Expens	ses for Category 1	12	\$17,709.33						
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions										
1										
2										
3										
4										
5										
(Please ir	sert rows above if the space provided is insufficien	t.)								
	Expens	ses for Category 2	0	\$0.00						
3. To sub	sidise students with financial needs to purchase b	asic and essential l	earning materials a	nd equipment for pa	rticipating in life	-wide learning ac	ctivities			
1	Basketball Machine: To allow students to practice basketball	Physical Education	33	\$6,300.00			✓			
2	Visual Arts Tools: To provide equipment for students to participate in interest class	Arts (Visual Arts)	11	\$2,642.00			✓			
3										
(Please ir	(Please insert rows above if the space provided is insufficient.)									
	Expens	44	\$8,942.00							
		56	\$26,651.33							

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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